

Explanation of variances – pro forma

Name of smaller authority: **Flintham Parish Council**
 County area (local councils and parish meetings only): **Nottinghamshire**

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2017/18 £	2018/19 £	Variance £	Variance %	Explanation Required?	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	30,652	21,918				
2 Precept or Rates and Levies	13,000	13,260	260	2.00%	NO	
3 Total Other Receipts	18,725	11,664	-7,061	37.71%	YES	Grants in are £8053 less than last year
4 Staff Costs	206	219	13	6.31%	NO	
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO	
6 All Other Payments	40,253	25,501	-14,752	36.65%	YES	Drainage on playing field was carried out last year
7 Balances Carried Forward	21,918	21,122			NO	
8 Total Cash and Short Term Investments	21,918	21,122				
9 Total Fixed Assets plus Other Long Term Investments and	153,777	153,777	0	0.00%	NO	
10 Total Borrowings	0	0	0	0.00%	NO	

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable